

BUDGET TOP SHEET

Production: Working Title: "Missing Pieces"
 Length: 90-120 minutes
 Contact: Kenton Bartlett (Kenton@KentonBartlett.com)

Date: 2/3/08
 Shooting Days: 60

CATEGORY	TOTAL COST	IN-KIND	ACTUAL COST
Producer/Writer/Director/Editor	\$100,000	\$100,000	\$0
Cast	\$50,000	\$50,000	\$0
Cinematographer	\$25,000	\$25,000	\$0
Other Crew	\$20,000	\$20,000	\$0
Casting Director	\$20,000	\$20,000	\$0
Sound Operator	\$15,000	\$15,000	\$0
Script and Rights	\$100		\$100
ABOVE THE LINE	\$195,000	\$195,000	\$100

Camera, Lenses, & Accessories	\$28,150		\$28,150
Travel	\$9,000		\$9,000
Camera Movement Equipment	\$7,750		\$7,750
Food	\$7,000		\$7,000
Computer Hardware	\$3,215	\$300	\$2,915
Lights	\$3,000		\$3,000
Sound Equipment	\$3,000	\$2,100	\$2,100
Misc Supplies/Props/Costumes	\$15,000	\$13,000	\$2,000
Lodging	\$1,000		\$1,000
Services	\$20,000	\$20,000	\$0
Locations	\$10,000	\$10,000	\$0
PRODUCTION TOTAL	\$97,115	\$35,400	\$62,915

Editing facilities	\$20,000	\$20,000	\$0
Composer	\$20,000	\$20,000	\$0
Sound Mixing & Foley	\$15,000	\$15,000	\$0
POST PRODUCTION TOTAL	\$55,000	\$55,000	\$0

Contingency	\$10,400		\$10,400
Insurance	\$5,000		\$5,000
Taxes	\$7,842		\$7,842
OVERHEAD TOTAL	\$12,842	\$0	\$12,842

BELOW THE LINE	\$220,457	\$135,400	\$86,157
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TOTAL COST	\$415,457	\$330,400	\$86,257
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